

Where are you spending your budget?

| Voluntary sector service that supports children & young people | Voluntary sector Service that supports the elderly | NHS Continuing Healthcare (CHCs) | Health Coaching | New & effective medicines | Other |
|--|--|----------------------------------|-------------------------------------|---------------------------|-------|
| | | | Reaches all parts of the community. | | |

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| <p>How/why did you make this decision?</p> <ul style="list-style-type: none"> ▪ Healthcoach – increase group cons ▪ Families/parenting/obesity ▪ Mental Health is universal as opposed to Health & Wellbeing ▪ Parenting ▪ Sports coaches in schools | <p>What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> ▪ Earlier intervention – schools |
| <p>Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> ▪ GP from practice experience | <p>How did you all agree on your decision?</p> <ul style="list-style-type: none"> ▪ Recognition of good practice, but why not HEALTH instead of (physical) mental |
| <p>How did you reach a consensus?</p> <ul style="list-style-type: none"> ▪ Discussion | <p>What else did you consider or think of?</p> <ul style="list-style-type: none"> ▪ Key workers from personal experience and recovering addicts |
| <p>Did you find the task easy?</p> <ul style="list-style-type: none"> ▪ Complex | <p>What further information would have been useful?</p> <ul style="list-style-type: none"> ▪ Ideas to promote health and wellbeing |

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|--|--|----------------------------------|-----------------------|---------------------------|-------|
| £110,000 | £40,000 | £60,000 | £40,000 – target area | £0 | £0 |

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| <p>How/why did you make this decision?</p> <ul style="list-style-type: none"> ▪ Using the table's expertise ▪ We looked at what we thought Dudley's priorities were | <p>What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> ▪ Potentially higher demand on other services |
| <p>Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> ▪ Yes. Personal experienced around the table | <p>How did you all agree on your decision?</p> <ul style="list-style-type: none"> ▪ Group discussion |
| <p>How did you reach a consensus?</p> <ul style="list-style-type: none"> ▪ Through discussion. | <p>What else did you consider or think of?</p> <ul style="list-style-type: none"> ▪ How many people need the help? |
| <p>Did you find the task easy?</p> <ul style="list-style-type: none"> ▪ No ▪ Not seeing the whole picture | <p>What further information would have been useful?</p> <ul style="list-style-type: none"> ▪ Demographic of area: <ul style="list-style-type: none"> ▪ % of adults to children ▪ % of aging population ▪ % of birth rate |

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| £65,000 | £40,000 | £65,000 | £0 | £70,000 | £60,000 Mental health support /education |

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| <p>How/why did you make this decision?</p> <ul style="list-style-type: none"> ▪ Bring own experiences/passions | <p>What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> ▪ Knock on effects for poor mental health support need to be A&E appropriate |
| <p>Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> ▪ Yes | <p>How did you all agree on your decision?</p> <ul style="list-style-type: none"> ▪ Lots of discussion! |
| <p>How did you reach a consensus?</p> <ul style="list-style-type: none"> ▪ With great difficulty | <p>What else did you consider or think of?</p> <ul style="list-style-type: none"> ▪ There are other organisations that support people the same as a health coach would eg Solutions 4 Health ▪ The current mental health support on offer doesn't seem to suit youths 16-24. They don't like counselling. Better to use organisations like Phase Trust to deliver mental health support differently |
| <p>Did you find the task easy?</p> <ul style="list-style-type: none"> ▪ No – need to make assumptions ▪ Not enough knowledge | <p>What further information would have been useful?</p> <ul style="list-style-type: none"> ▪ More details on costs and benefits of each option |

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|--|--|----------------------------------|--------------------|---------------------------|---------------|
| £130,000 | £40,000 | Some | £0 - waste of time | £0 | Mental health |

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| <p>How/why did you make this decision?</p> <ul style="list-style-type: none"> ▪ Moving care into the community ▪ Using voluntary sector ▪ Need to support mental health patients in the community | <p>What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> ▪ |
| <p>Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> ▪ Yes | <p>How did you all agree on your decision?</p> <ul style="list-style-type: none"> ▪ Discussion |
| <p>How did you reach a consensus?</p> <ul style="list-style-type: none"> ▪ Yes | <p>What else did you consider or think of?</p> <ul style="list-style-type: none"> ▪ Community care for mental health |
| <p>Did you find the task easy?</p> <ul style="list-style-type: none"> ▪ No, but ok | <p>What further information would have been useful?</p> <ul style="list-style-type: none"> ▪ No information on cost of CHC |

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| £130,00 | £40,000 | £50,000 | £30,000 | | School nursing |
| Should be voluntary and charity sector. £250,000 not enough money to make a difference. | | | | | |

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| <p style="text-align: center;">How/why did you make this decision?</p> <ul style="list-style-type: none"> ▪ Discussion | <p style="text-align: center;">What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> ▪ More people having health issues that are not addressed ▪ More funding for charities, community and voluntary sector |
| <p style="text-align: center;">Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> ▪ Possibly | <p style="text-align: center;">How did you all agree on your decision?</p> <ul style="list-style-type: none"> ▪ Health coach – school age/nurse ▪ Educate/awareness |
| <p style="text-align: center;">How did you reach a consensus?</p> <ul style="list-style-type: none"> ▪ | <p style="text-align: center;">What else did you consider or think of?</p> <ul style="list-style-type: none"> ▪ Problem of continuing healthcare (in personal homes, in care homes) ▪ How much ▪ Who delivers ▪ Links with health coaches |
| <p style="text-align: center;">Did you find the task easy?</p> <ul style="list-style-type: none"> ▪ No | <p style="text-align: center;">What further information would have been useful?</p> <ul style="list-style-type: none"> ▪ How the money might be spent eg: <ul style="list-style-type: none"> ▪ Goods ▪ Nurses ▪ Capital costs |

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| <p>How/why did you make this decision?</p> <ul style="list-style-type: none"> Moving care into the community Using voluntary sector Need to support mental health patients in the community | <p>What will the impact for not funding other areas – short term and long term?</p> <ul style="list-style-type: none"> |
| <p>Did any personal bias play into your decision?</p> <ul style="list-style-type: none"> Yes | <p>How did you all agree on your decision?</p> <ul style="list-style-type: none"> Discussion |
| <p>How did you reach a consensus?</p> <ul style="list-style-type: none"> Yes | <p>What else did you consider or think of?</p> <ul style="list-style-type: none"> Community care for mental health |
| <p>Did you find the task easy?</p> <ul style="list-style-type: none"> No, but ok | <p>What further information would have been useful?</p> <ul style="list-style-type: none"> No information on cost of CHC |