

MCP Service Scope by Service Group and Sub Grouping

Service Group	Annual Budget 16/17 £
Acquired Brain Injury	211,222
Acquired Brain Injury Placements	211,222
Ambulatory Care Sensitive Emergency Admissions	11,149,845
Angina	185,321
Asthma	258,360
Cellulitis	861,047
Chronic Obstructive Pulmonary Disease	1,779,446
Congestive Heart Failure	1,282,528
Convulsions And Epilepsy	607,546
Dehydration And Gastroenteritis	181,226
Dental Conditions	31,652
Diabetes Complications	183,652
Ear, Nose And Throat Infections	456,646
Gangrene	260,013
Hypertension	42,442
Influenza And Pneumonia	4,388,693
Iron Deficiencies anaemia	133,209
Nutritional Deficiencies	4,067
Other Vaccine Preventable	24,903
Pelvic Inflammatory Disease	89,680
Perforated/Bleeding Ulcer	176,078
Urinary Tract Infections	203,338
Anticoagulation	1,109,482
Outpatients	1,045,734
Community Contacts	63,748
Audiology	1,603,920
Electives	2,811
Outpatients	69,002
Community Contacts	795,706
Hearing Aids	735,842
Digital Hearing Aids	559
CAMHS	5,187,329
Counselling	168,182
IAPT	294,214
Psychology	36,669
Eating Disorders	166,457
Child & Family Service	62,439
ASD	100,000
CAMHS Transformation Funding	698,254
CAMHS Services (DWMH)	3,357,930
Tier 3+	300,000
CPN (Worcs)	3,184
Cancer Services	58,770
Cancer Support Joint Finance	5,760
Cancer Support	53,010
Cardiology	37,116

24 hour blood pressure monitoring	37,116
Carers	340,745
Carers Services	340,745
Chemical Pathology	297,129
Electives	28,041
Outpatients	236,492
FH Testing	32,595
Chiropody/Podiatry	2,182,620
Outpatients	15,344
Community Contacts	2,055,563
Stepping Out Foot Care Project	38,903
Chiropody	70
AQP Podiatry	71,439
Podiatry (ROH)	1,301
Clinical Immunology and Allergy	199,206
Outpatients	199,206
Community & Primary Urgent Care	4,646,343
Community Rapid Response Team	508,605
NHS 111	1,008,418
Urgent Care Centre	3,000,000
Walk In Centre Attendance (Phoenix)	129,320
Community Nursing	10,043,377
Community Contacts	285,707
District Nursing	8,443,411
Virtual Ward/Assertive Case Managers	829,199
Leg Ulcer	338,994
District Nursing - OPAT Expansion	15,744
Childrens Nursing (RWHT)	129,216
Community Nursing (SWBH)	1,106
Continence	1,441,506
Community Contacts	473,054
Childrens Community Contacts	159,290
Continence Products	809,162
Continuing Care	12,336,982
Childrens Packages of Care/Placements	64,636
Funded Nursing Care	3,371,678
Fully Funded	7,885,575
Residential Shortbreaks Contract - Children	402,213
Continuing Care Team	572,848
Continuing Healthcare Equipment	39,410
Other	622
Dementia	382,037
Home Support and Carer Awareness	52,568
Dementia Support Worker Service	25,206
Alzheimers Service	99,946
Alzheimers Family Support	13,290
Dementia Service (Sth Staffs)	191,027
Dermatology	2,427,592
Electives	324,539

Outpatients	1,649,195
Community Contacts	453,270
Laser	587
Dietetics	604,233
Outpatients	178,742
Community Contacts	247,515
Enteral Feeds	169,412
Dietetics - Mental Health	8,387
Dietetics	178
Direct Access Diagnostics	7,824,220
ECGs	85,013
Radiology	3,009,599
Biochemistry	2,007,310
Haematology	1,084,079
Microbiology	920,411
Immunology	341,696
Community Phlebotomy	157,129
Histology	97,528
Cytology	110
EEG	457
Echos	56,165
Exercise Tolerance Test	809
Vitamin D Screening	1,143
DEXA Scans (SWB)	1,658
Other	4,225
Direct Access	10,352
Audiology	7
Pathology	41,982
Respiratory	4,547
Elderly Frail	8,611,975
Electives	12,780
Outpatients	622,282
Community Contacts	6,566
Advanced Nurse Practitioners/Care Homes	267,928
Support to Nursing Homes	53,888
Domicillary Fees	23,785
Care of the Elderly West Park Inpatients	53,645
Stepdown	4,091
Care Homes - Emergency Admissions	4,526,848
Falls - Emergency Admissions	3,040,163
Other	- 1
Endocrinology & Diabetic Medicine	2,390,817
Outpatients	1,662,724
Community Contacts	421,120
Primary Care Glucose Tolerance Test	14,295
Insulin Pumps	249,178
Other	- 0
Diabetes LES	43,500
ENT	258,811

Community Contacts	258,811
Equipment Services	2,391,617
Tissue Viability	1,275,054
Childrens Equipment (BCPFT)	24,630
Wheelchairs	543,092
Community Equipment Stores	478,090
Community Devices	70,752
Gastroenterology	1,353,634
Outpatients	1,353,634
General Medicine	315,924
Outpatients	315,924
Gynaecology	1,802,068
Outpatients	1,690,402
Endometrial Biopsy (Worc St)	1,830
Community Contacts (Words Green)	109,836
Haematology	79,912
CYP&F - Spec Nursing-Haemoglobin Team	60,968
Sickle Cell	2,886
Sickle Cell & Thaelassaemia Project	16,058
Heart Failure	675,390
Community Contacts	598,695
Advice Service for Heart Failure Team	39,500
Heart Failure Monitoring	37,196
Hospital at Home	24,355
Community Contacts	5,949
Excluded Drugs	18,406
Hospital Liaison Team	128,451
Community Contacts	128,451
Integrated Living Team	127,721
Integrated Living Team (Disabiity team)	127,721
Intermediate Care	10,975,933
Community Contacts	553,164
Care Homes	2,958,102
BCF Transfer - Integrated Discharge Pathway	1,625,000
BCF Transfer - Intermediate Care - DMBC (Packages of Care)	1,712,421
BCF Transfer - Tiled House	2,424,090
Stepdown	196,291
Local Authority Services	658,329
GP Respite Beds	362,888
A&E Diversion	141,540
Intermediate Care GP Support	62,144
Intermediate Care Team	281,964
Learning Disabilities	5,798,056
Outpatients	314,560
Community Contacts	23,691
Chidrens Learning Disability Nurses	180,667
Assessment and Treatment	1,314,346
Ridge Hill Premium	1,384,490
Behavioral Psychological Services	734,525

Health Access	314,799
Dysphagia	204,374
Placements	621,590
Inspire	1,593
Acute Liaison	1,231
Respite	56,682
EEG	6,972
Learning Disabilities	180,480
Learning Disabilities - CTLD	460,535
Other	- 2,479
Mental Health	26,394,754
Outpatients	114
Eating Disorders	87,499
Mental Health - Older Adults	5,442,694
Mental Health - Community	9,283,821
Mental Health - Acute	8,534,448
Mental Health - Early Intervention	1,878,903
Mental Health Sections	121,383
Mental Health Rehabilitation	588,463
Mental Health Community	402,216
Mental Health - Placements	55,213
Nephrology	1,088,025
Outpatients	1,086,551
Community Contacts	1,474
Neuro-Disability	437,094
Outpatients	437,094
Neurology	1,634,102
Electives	7,142
Outpatients	788,348
Community Contacts	446,971
Ketogenic Diet - Epilepsy Service (BCH)	2,238
Neurophysiology Tests	330,124
Torsion dystonias and other involuntary movements	59,278
Occupational Therapy	1,576,513
Outpatients	195,418
Community Contacts	996,015
Learning Disabilities	385,080
Ophthalmology, Optometry and Orthoptics	4,589,756
Outpatients	4,561,630
Community Contacts	11,391
ECLO Service	16,734
Orthotics	998,153
Orthotics	998,153
Other Childrens Services	2,471,341
Outpatients	793,527
Community Contacts	172,011
Child Development	214
CYP&F - Physical Health	316,345
Childrens Packages of Care/Placements	521,894

Children with Neuro Development Delays	156,585
Paediatric Triage (Private Provider)	41,941
Community Medical Officer	417,259
Paediatric Educator Post	51,565
Pain Management	271,891
Outpatients	271,891
Palliative Medicine	3,330,118
Electives	906
Outpatients	117,801
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Community Contacts	486,999
Childrens Packages of Care/Placements	243,600
Hospice Care	859,779
MacMillan Nursing	646,151
End of Life Nurse Educator	42,767
Childrens Palliative Care	539,471
Palliative Care Consultants	161,800
Palliative Care Beds (SWB)	545
Palliative Care - Community	219,672
GSF Palliative Care LES	10,626
Patient transport	1,811,193
Non Emergency Patient Transport	1,811,193
Physiotherapy and Orthopaedic Assessment Service	3,806,614
Electives	588
Outpatients	1,163,163
Community Contacts	1,300,826
Learning Disabilities	73,497
Paediatric Physiotherapy	637,064
Orthopaedic Assessment Unit	397,828
Moss Grove Admin charges	9,394
Physiotherapy	71,004
Intermediate Care Physiotherapy	142,255
Group Physiotherapy	2,129
Other	8,710
Direct Access	156
Primary Care	100,268,738
Practice Engagement LES (meeting attendance/Prescribing Incentive/Data Audits)	492,597
Basket of Procedures	84,438
Minor Surgery	182,128
Medicines Mgt Team	648,845
GPSWI	195,570
Primary Care IT	1,177,809
Central Drugs Charges	1,010,162
Practice Prescribing	52,517,284
Centrally funded drugs adjustment	1,705,812
Primary Care Premises	4,700,938
Dispensing	255,000
Enhanced Services	7,699,164
APMS Contract	436,836

GMS Contract	25,353,506
Other GP Services	2,429,495
QOF	337,606
Clinical Leads	957,845
GP Practice Training	69,932
Other	13,772
Rehabilitation	3,332,321
Outpatients	33,911
Community Contacts	582
Neuro Rehabilitation	258,442
Rehab - Moor Green (Bham Comm)	70,194
FES Specialist Clinics (Bham Comm)	27,124
Inpatient Rehabilitation	2,062,689
Day Care Attenders	461,890
Action Heart	400,870
CICT Rehabilitation (RWH)	16,619
Respiratory Medicine	2,609,594
Outpatients	1,879,655
Community Contacts	300
Home Oxygen Service	600,000
Specialist Nursing - COPD (Resp Education)	104,000
COPD LES	25,640
Rheumatology	1,542,413
Outpatients	1,542,413
Safeguarding	933,925
CYP&F - Child Protection Service (Childrens safeguarding service inc child protection)	487,954
Safeguarding Team	264,070
Looked after Children	181,902
Speech & Language Therapy	2,483,028
Outpatients	231,722
Community Contacts	197,926
Childrens Community Contacts	1,763,696
Learning Disabilities	119,967
Childrens Contacts	155,796
Youth Offending Team	13,921
Stroke Medicine	1,881,688
Electives	4,012
Outpatients	399,101
Community Contacts	57,455
Inpatient Rehabilitation	863,451
Community Rehabilitation	557,668
Termination of Pregnancy	565,799
Termination of Pregnancy	565,799
Trauma & Orthopaedics	4,515
Community Contacts	4,515
Urology	2,578,860
Outpatients	2,424,782
Community Vasectomy	127,776

Community Urogynaecology (Whych)	26,302
Z Technical/Other	2,802,158
Child & Family Service	15,218
CQUIN	2,572,728
Blue Badge Reports	17,309
Childrens Joint Finance Agreements	124,652
Computer Costs	5,030
CYP&F - Accomodation - CHP and Propco adjustment	55,272
Other	11,949
Z Unallocated	17,055
Community Contacts	451
Home Treatment	544
Other	16,060
Grand Total	264,447,986