

Dudley CCG Disclosure Log

June 2015

Request reference: RFI0174

Response date: 23.06.2015

Request:

Could you please provide the detail that should be under the headings on your publication scheme:

1. Lists of and information relating to organisations with which the CCG works in partnership
2. Meetings with pharmaceutical companies and other medical suppliers
3. Details of contracts currently being tendered
4. List and value of contracts awarded and their value
5. Spend over £25k updated for March 2015, April 2015
6. Latest board papers appear to be 2014 - I am sure there must have been a meeting in 2015
7. List of main contractors/suppliers
8. What changes are being planned now Dudley CCG has been selected as a Vanguard site - Structural changes and monetary.

Response

Request reference: RFI0175

Response date: 22.06.2015

Request:

- 1) Please confirm the location of your computer room / data centre
 - a) On your premises?
 - b) 3rd party location?
 - c) Other NHS provider location?

- 2) What is your annual budget for the following areas in the years:-

	IT as a whole	IT staff	IT Hardware	IT Software	IT Licences	IT Utilities (heating, aircon)

- 3) Do you have any plans to move or re build your data centre facilities?
 - a. What are your plans?(please provide any information you hold on the plans)
 - b. What is reason for the change?
 - c. What is the budget?
 - d. When do you plan to make these changes (month /year)
 - e. Who is the project lead (name, full email address and direct telephone number)
- 4) Do you have any other IT projects planned with a budget of over £50,000 for the:
 - a. Next 12 months - Please provide details (product, budget & expected project length)
 - b. Next 2 years - Please provide details (product, budget & expected project length)
 - c. Next 3 years - Please provide details (product, budget & expected project length)

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- d. If so please provide contact details (name, full email address and direct telephone number) of the current /potential leads?
- 5) If your data centre /computer room is located with a third party of other NHS service supplier, please provide the following information: -
 - a. Contract start date?
 - b. Contract end date?
 - c. Total contract cost?
 - d. Annual contract costs?
 - e. Service/project lead (name, full email address and direct telephone number)
 - f. Name of supplier/contractor?

Response**Request reference:** RFI0176**Response date:** 03.06.2015**Request:**

I wonder whether it would be possible for you to provide information regarding theatre cancellation figures and reasons for cancellation for your Trust for the period 01 April 2014 to 31 March 2015 and return this by 30 June 2015.

Response**Request reference:** RFI0177**Response date:** 01.07.2015**Request:**

1. Please can you tell me the total number of non-emergency Patient Transport journeys carried out for each individual month from March-May 2015 by NSL and any sub-contractors associated to this contract?
2. For each month (March-May 2015) we would also like a breakdown of the:
 - Mobility category type for each journey
 - Mean average mileage of journeys per month
3. Please can you tell me the number of journeys forecasted annually for this contract?
4. Please can you tell me the annual contract value awarded to NSL for delivery of this contract and confirm how this is broken down (booking fee plus mileage fee etc?)?
5. Please can you tell me the numbers and mix (type of vehicle and age) of fleet used to deliver this service March-May 2015?
6. Please can you tell me the percentage of the contract (volume of journeys and cost) that was outsourced by NSL March-May 2015?

Response**Request reference:** RFI0178**Response date:** 01.07.2015**Request:**

1. In each of the financial years 2013-14 and 2014-15 how much did your clinical commissioning group spend on:

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- a. Adult mental health services
- b. Children's mental health services
- c. Learning disability care

Please breakdown the figures by each year

2. Based on your budget plan for 2015-16, how much is your clinical commissioning group planning to spend on:

- a. Adult mental health services
- b. Children's mental health services
- c. Learning disability care

3. Which NHS mental health trusts do you commission to provide services?

4. How much was the value of the block contracts for mental health care you agreed with each trust listed in question 4 in 2013-14 and 2014-15? (for trusts that also provide community health care such as sexual health services, please exclude this and only include mental health). Please breakdown the figures by each year

5. What % uplift/change to each of the above block contracts have you agreed for 2015-16? For any contracts not agreed, please list your proposed uplift.

6. Please attach any correspondence your CCG received from former care minister Norman Lamb or former deputy prime minister Nick Clegg regarding mental health or mental health funding in 2014-15.

Response

Request reference: RFI0179

Response date: 11.06.2015

Request:

1. What budget has been allocated for ICT technical training from 1st April 2015 to the 31st of March 2016?
2. Can you please provide details of the ICT Managers/Mangers that will purchase ICT technical training?
3. Please can we have a list of RFQ (Request for Quotes) for any training that will be purchased within the coming 12 months?
4. Is there ICT technical training required to be purchased within a certain time-frame?
5. Can I have a list of any ICT software Upgrades planned for the new financial year?
6. Can I have a list of any hardware upgrades planned for the new financial year?
7. Can you provide copies or details of any ICT projects?
8. How much ICT technical training, has been purchased from QA Limited since first of April 2015?
9. Do you currently have any skills licences purchased with QA Limited?
 - a. If so can you please provide a usage report?
10. Can you please provide details of the ICT Managers/Mangers that will purchased the licence?

Response

Request reference: RFI0180

Response date: 22.06.2015

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Request:

Could you provide the organisational chart for each hospital within the Trust detailing the names of Directors, Associate Directors, Heads of, and Managers for the departments below:

- Operations
- HR
- Finance
- Estates and Facilities
- Commercial
- Risk & Governance
- Strategy & Commercial
- Executive

Response

Request reference: RFI0181

Response date: 01.07.2015

Request:

1. What structured education programmes for adult patients diagnosed with diabetes are currently commissioned and who are they provided by?
2. Which of these programmes meet nationally agreed criteria for diabetes structured education set out by NICE^[1] and/or are certified by QISMET (Quality Institute for Self Management Education and Training)^[2]?
3. For each structured diabetes education programme on offer, please state the length of the contract commissioned. *For example, whether the contract is commissioned on a yearly basis, two yearly or three yearly basis.*
4. For each structured diabetes education programme on offer, please state the cost per patient of attending the whole programme, as agreed between the CCG and the provider.
 - a. *If possible, this figure should include all costs associated with the provision of the training course; please state if any associated costs are excluded from the per patient cost, and list these additional costs separately.*
 - b. *Please state if the CCG has agreed with the provider any price discounts based on the volume of business.*

^[1] NICE (2011). [QS6: Diabetes in adults quality standard. Quality statement 1 – structured education](#)

^[2] QISMET (2011). The Diabetes Self Management Education Quality Standard. Available at: <http://qismet.org.uk/certification/dsme-certification/>

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- c. *Please state if there are any clauses in the contract around payment if a patient does not attend the full course (for example, if a patient only attends the first session and never returns, is the provider still paid in full or is a discount applied?)*
 - d. *If a per patient cost is not available, for example if structured education is commissioned as part of a block contract, please state the cost of the block contract and give an overview of the services that this contract includes.*
 - e. *Please supply all costs exclusive of VAT.*
5. For each structured diabetes education programme on offer, how many places were commissioned for: (i) 2016/17; (ii) 2015/16; (iii) 2014/15; and, (iv) 2013/14?
 6. For each structured diabetes education programme on offer, how many people *attended* the programme in: (i) 2014/15; and (ii) 2013/14?
 7. For each structured diabetes education programme on offer, how many people *completed* the programme in: (i) 2014/15; and (ii) 2013/14?
 8. Do any of the structured diabetes education programmes on offer currently have a waiting list? If so, approximately how long is the waiting list for each programme?
 9. How are structured diabetes education programmes promoted to local people with diabetes? *For example, through posters and/or leaflets in GP practices/pharmacies, patient champions, online.*
 10. What processes are in place to ensure that healthcare professionals understand and promote the benefits of structured diabetes education programmes to their patients, in order to improve the quality of the referral process to programmes available locally? *For example, encouraging GPs and practice nurses to attend diabetes structured education 'taster' sessions, providing skills training in motivational interviewing.*

Response

Request reference: RFI0182

Response date: 17.06.2015

Request:

- 1.) Do you have a work programme for cardiovascular disease?
- 2.) Do you have a work programme for Familial Hypercholesterolaemia?
- 3.) Within your organisation do you approve the use of Ezetimibe to treat Familial Hypercholesterolaemia?

If Yes:

- i. Within your organisation when was the prescribing of Ezetimibe to treat Familial Hypercholesterolaemia approved?
- ii. Do you have any shared care protocols in place for Ezetimibe?

Response

Request reference: RFI0183

Response date: 15/06/2015

Request:

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- 1) Please provide the total number of locum GPs the CCG has employed. Please provide a number for agency locum GPs and a number for bank locum GPs and provide these figures for each of the last five financial years.
- 2) Please provide the total number of shifts worked by locum GPs. Please provide a number for agency locum GPs and a number for bank locum GPs and provide these figures for each of the last five financial years.
- 3) Please provide the total amount of money spent on shift payments to locum GPs. Please provide a number for agency locum GPs and a number for bank locum GPs and provide these figures for each of the last five financial years.
- 4) Please provide the 10 highest amounts of money ever paid by the CCG to a locum GP for working a single shift. Please provide a number for agency locum GPs and a number for bank locum GPs and provide these figures for each of the last five financial years.
- 5) Please provide the name of the practice where each of the highest-paid shifts were worked by locum GPs. Please provide a number for agency locum GPs and a number for bank locum GPs and provide these figures for each of the last five financial years.
- 6) Please provide the number of agencies used by the CCG to provide locum GPs. Please provide these figures for each of the last five financial years.
- 7) Please provide the names of each agency used by the CCG to provide locum GPs in each of the last five financial years. Please provide these names for each of the last five financial years.
- 8) Please provide the total amount of money paid by the CCG to each of those agencies. Please provide these figures for each of the last five financial years.

Response

Request reference: RFI0184

Response date: 10/07/2015

Request:

- a) Which rebate schemes the CCG is currently engaged in (name of drug/treatment/product plus name of manufacturer and what type of rebate eg discount by prescribing volume, discount above threshold level)
- b) When each contract was signed
- c) Whether each drug was in the local formulary when the contract was signed
- d) Where savings from each rebate are included in the commissioning budget or are accounted for as "other income"
- e) Whether CCG employees receive any financial or other reward for achieving savings via PCRS.

Please let me have copies of:

- f) Any information or requests sent to GP practices in the 6 months since contract signature with respect to these rebates (eg informing them that the drugs under the scheme are now cheaper)
- g) Copies of the PCRS contracts, redacted as appropriate.

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I would also like:

h) details of any other rebates or benefits obtained by the CCG arising from membership (either membership of the CCG itself or local GPs' membership) of other manufacturer discount schemes.

Response

Request reference: RFI0185

Response date: 08/07/2015

Request:

1. Does your CCG commission mental health crisis accommodation/ Recovery house facilities?
2. How many such facilities does your CCG currently commission?
3. Which organizations are the CCG commissioning to deliver these services?
4. How many beds does your CCG commission in each crisis/ Recovery house?
5. Does your CCG commission the full service or is funding shared with other commissioners (CCGs or Local Authorities)?
6. If the service(s) are commissioned with others, who are your co-commissioners?
7. What is your current annual spend on mental health crisis house facilities (2014/2015)?
8. A brief description of the service you are commissioning
9. A copy of the current service specification for the mental health crisis house(s) you commission

Response

Request reference: RFI0186

Response date: 06.07.2015

Request:

I am seeking to establish what direct and indirect, financial and other interests in pharmaceutical companies or device/dressings etc supply companies members of the CCG and their advisors have.

While most CCGs have a public conflict of interest register, many of these do not extend to staff such as heads of medicines management, senior pharmacy advisors etc. Other public registers do not require board members to disclose training, sponsorship or hospitality funded by pharma/device companies.

Please use this as a template and fill in for ALL members of the CCG (or where multiple CCGs are covered, the relevant CCGs) including board and staff members, prescribing or medicines advisors and any members of prescribing committees and sub-committees for the last financial year (March 2014/15) to date where the interest relates to a pharmaceutical or device/dressings/medical equipment supply company.

Please name each pharmaceutical or device company with which an individual has engaged eg sat on an advisory board, received training, sponsorship or hospitality. It is not sufficient to say that an individual has advised a number of companies.

Response

Request reference: RFI0187

Response date: 03.07.2015

Request:

1. According to your current IVF treatment policy:

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- a. How many cycles of IVF do you offer to eligible patients?
 - b. Do you fund a full cycle of IVF, as defined by NICE, which includes replacement of all frozen embryos? If not how many frozen embryo transfers do you fund?
 - c. What is your upper and lower age limit that female patients must meet in order to qualify for treatment?
 - d. Do you fund one full cycle of IVF for women aged 40-42 in line with the NICE guidance?
 - e. Do you have an age criteria that male patients must meet in order to qualify for treatment? If so, please state what the criteria is.
 - f. What must the smoking status of patients be?
 - g. What weight requirement exists (i.e. BMI)?
 - h. How long do couples need to be trying to conceive before becoming eligible for treatment?
 - i. Is there a minimum period that the couple need to have been in a relationship before becoming eligible for treatment?
 - j. What eligibility criteria do you apply in relation to existing children that either one or both partners may have?
 - k. What policy is in place (if any) for the use of Single Embryo Transfer?
 - l. Do you fund fertility treatment for same sex couples, and if so what eligibility criteria do they have to fulfill?
 - m. Do you fund fertility preservation for cancer patients and if so what budget is the funding taken from?
2. What is the average cost of a cycle of an IVF cycle funded by the CCG and what does that include?
 3. What providers does the CCG contract with to provide IVF services?
 4. When was the current assisted conception policy developed? And who was consulted?
 5. When will the CCG review its assisted conception policy?
 6. Is the assisted conception policy available on the CCG's website? If so please provide a link to the policy.
 7. Please could you provide me with a copy of your assisted conception policy?
 8. Which MPs cover the boundaries of the CCG?
 9. Has the CCG conducted any financial modelling on the cost implications of funding three full cycles of IVF?
 10. If the CCG does not follow the NICE guideline, have they published the reasons why they do not follow the guideline? If so, what are the reasons for not complying with the NICE guideline?
 11. In the last 12 months, or at the time of the last consultation on the IVF policy, has the CCG considered collaborating with other CCGs on the fertility policy?

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12. In the last 12 months, how many patients have applied for fertility funding (both successfully and unsuccessfully) through an Individual Funding Request?

13. In the last 12 months, how many women aged between 40-42 has the CCG funded IVF treatment for? What does the CCG estimate this to have cost?

14. I would also like to request permission to re-publish the data provided in a publically accessible document/web-format.

Response

Request reference: RFI0188

Response date: 21.07.2015

Request:

1. Please list the total number of patients seen on each of the following pathways in 2013/2014 & 2014 to the present time:
 - a) Cataract Post-Op
 - b) Cataract Referral
 - c) Children's Post Screening
 - d) Glaucoma Referral Refinement
 - e) Glaucoma Repeat Readings
 - f) Learning Disabilities
 - g) Low Vision
 - h) OHT Monitoring
 - i) Ophthalmology Referral Triage
 - j) PEARS/MECS Other Community Referral Pathway
 - k) Stable Glaucoma/Monitoring
 - l). Cataract post op

2. How many locations within your CCG area offer these services?

How are these services currently commissioned?

Does the CCG intend to change the way services are commissioned in the next 12 months?

3. How do patients access these services in your CCG area?

Is the CCG currently running or planning any pilots or trials with Local Optical Committees or any other provider?

4. For each of the 11 Enhanced Optical Services detailed above, how much does each pathway cost with your current provider?

5. How many of those patients who accessed the above services required onward referral for treatment?

Please provide details of the number of patients requiring onward referral broken down by service.

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6. How do you measure patient satisfaction?

How do you measure patient satisfaction after 6 and 12 months?

7. What form of aftercare is provided to patients who access these services? Please provide specific

aftercare details related to each pathway.

8. Are there any costs to the patients who are on these pathways?

Response

Request reference: RFI0189

Response date: 08.07.2015

Request:

1. Please can I have a list of every database your authority holds alongside a description of what the database is.

To clarify I am not requesting the databases themselves just their names and descriptions.

Response

Request reference: RFI0190

Response date: 08.07.2015

Request:

Can you reply with an organisational chart including the names, job titles and contact details (email or direct line) of all the divisional clinical managers/directors, deputies and general managers within the finance department.

Response

Request reference: RFI0191

Response date: 21.07.2015

Request:

Please complete Table 1 to show the total spend by your CCG in each of the categories listed for the financial years. In sheet 2 I would like you to provide the breakdown of your CCG's mental health spending in each of financial years listed.

If you do not have the data to complete the tables fully, please fill in the table as far as your data allow. I would prefer to receive this information electronically, in the attached Excel spread sheet.

Response

Request reference: RFI0192

Response date: 09.07.2015

Request:

1. The amount of each contract tendered for as far back as April 2013 by the CCG

2. The firm awarded each contract for as far back as April 2013 by the CCG

3. The type of procedure used to tender the contract (open procedure, restricted, awarded without prior publication of contract notice, etc.) as far back as April 2013 by the CCG

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4. The number of bids or offers made by firms for each contract as far back as April 2013 by the CCG

[Response](#)